



CITY COUNCIL

AGENDA REQUEST

AGENDA OF:	11-19-13	AGENDA REQUEST NO:	III-B
INITIATED BY:	ERIK SCHENCK, <i>EKS</i> IT MANAGER – INFRASTRUCTURE	RESPONSIBLE DEPARTMENT:	INFORMATION TECHNOLOGY
PRESENTED BY:	ERIK SCHENCK, IT MANAGER – INFRASTRUCTURE	DIRECTOR:	VERNON HUNT, <i>VH</i> DIRECTOR OF INFORMATION TECHNOLOGY
		ADDITIONAL DIRECTOR (S):	N/A

SUBJECT / PROCEEDING:	TECH REPLACEMENT PURCHASE FROM MOTOROLA CORP. MOBILE DATA TERMINALS (MDTs) FOR POLICE AND FIRE VEHICLES
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EXHIBITS:	EXHIBIT A: SUMMARY OF EQUIPMENT TO PURCHASE EXHIBIT B: QUOTE FROM MOTOROLA CORPORATION
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CLEARANCES		APPROVAL	
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LEGAL:	N/A	EXECUTIVE DIRECTOR:	MIKE GOODRUM <i>MWG</i>
PURCHASING:	TODD REED, CPPB PURCHASING MANAGER <i>TR</i>	ASSISTANT CITY MANAGER:	N/A
BUDGET:	BRYAN GUINN, <i>BG</i> ASSISTANT DIRECTOR OF BUDGET & RESEARCH	CITY MANAGER:	ALLEN BOGARD <i>Allen Bogard</i>

BUDGET	
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EXPENDITURE REQUIRED: \$	62,117.00
CURRENT BUDGET: \$	77,510.00
ADDITIONAL FUNDING: \$	N/A

RECOMMENDED ACTION	
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Staff requests approval to purchase technology replacement equipment (Mobile Data Terminals) in the amount of \$62,117.00 from Motorola Corporation.

EXECUTIVE SUMMARY

The Information Technology Department is requesting authorization to purchase replacement computer equipment as per this year's technology replacement program. A Technology Replacement Policy (IT-101) exists that provides a funding source and guidelines for the replacement of obsolete technology equipment in order to minimize cost and to provide effective, dependable equipment. This request is for approval to purchase replacement Mobile Data Terminals (MDTs) that are currently used in the police and fire vehicles. The MDTs provide access to Computer Aided Dispatch, the Records Management System, and the internet.

The MDTs being replaced were purchased in FY 2010 or before and have reached the end of their useful life. The Information Technology Department requests approval to purchase ten (10) MDTs from Motorola Corporation under the cooperative purchasing contract of the Houston-Galveston Area Council, HGAC contract #RA05-12.

Funds for the replacement of this equipment are currently budgeted in the Technology Replacement Fund (023-1125-720-60-01) for FY 2014.

EXHIBITS

EXHIBIT A - SUMMARY OF EQUIPMENT TO PURCHASE

MOTOROLA CORPORATION			
<u>Equipment</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Mobile Data Computers (MDCs)	10	\$6211.70	\$62,117.00
		TOTAL PURCHASE	\$62,117.00

EXHIBIT B: QUOTE FROM MOTOROLA CORPORATION



Sugar Land High Technology Quotation

Date: Oct. 22, 2013

Quote #: JAM 102208

Prepared By: Jeff Moser

Phone: 713-545-8231

Fax: 713-472-9705

PREPARED FOR: Eric Schenck

COMPANY: The City of Sugar Land

PHONE:

FAX:

Equipment Details and Pricing

Line#	Qty.	Model	Description	Unit Price	Total Price
1	10	F5218A	MW810 MOBILE WORKSTATION CPU R.2X	\$ 2,024.00	\$ 20,240.00
1A	10	VA00079AA	COMM AND VIDEO IO EXPANSION BOARD R.2X	\$ 273.00	\$ 2,730.00
1B	10	VA00739AA	INTEL i5-3610ME, IVY BRIDGE DUAL CORE I5	\$ -	\$ -
1C	10	VA00822AA	WIN 7 PRO 32 BIT OS	\$ 195.00	\$ 1,950.00
1D	10	VA00751AA	SOLID STATE DISK, 256GB	\$ 464.10	\$ 4,641.00
1E	10	VA00762AA	4GB, DDR3, 1600MHZ SINGLE SLOT	\$ -	\$ -
1F	10	VA00806AA	WLAN, 802.11 A/G/N INTEL 6300,, 3ANT, CONN, NO ANTENNA	\$ 152.10	\$ 1,521.00
1G	10	VA00817AA	WLAN, ANT 3X3 MIMO, 12FT	\$ 175.50	\$ 1,755.00
1H	10	VA00904AA	WAN1, SIERRA MC7750, VERIZON, NO ANT	\$ 386.10	\$ 3,861.00
1I	10	VA00832AA	WAN1, 2 ANT FOR MC7750, MAIN/DIVERSITY	\$ 234.00	\$ 2,340.00
1J	10	VA00017AB	BLUETOOTH COMMUNICATIONS	\$ 54.60	\$ 546.00
1K	10	VA00796AA	12.1" XGA 1500 NIT DISPLAY, 60 PIN	\$ 1,634.10	\$ 16,341.00
1L	10	VA00840AA	KEYBOARD, USB, BACKLIT, US	\$ 276.90	\$ 2,769.00
1M	10	VA00843AA	3.0M MW810 CPU-DISP, CBL, 60/60 DVI	\$ 85.80	\$ 858.00
1N	10	FKN0007A	AUX CABLE W/CONN BLK, PLUS 2 EXT CURRENT GPO .63M, MW810	\$ 58.50	\$ 585.00
10	10	V701BA	2 YEAR RSA, MW810 R2.0 CPU	\$ 198.00	\$ 1,980.00
				\$ -	\$ -
				\$ -	\$ -

HGAC CONTRACT NUMBER RA05-12

QUOTE PAGE TOTAL \$ 62,117.00

THIS QUOTE IS BASED ON THE FOLLOWING:

1 This quotation is provided to you for information purposes only and is not intended to be an offer or a binding proposal.
If you wish to purchase the quoted products, Motorola will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below), or alternatively, receive your purchase order which will be acknowledged.

2 Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.

3 Purchaser will be responsible for shipping costs, which will be added to the invoice.

4 Prices quoted are valid for thirty(30) days from the date of this quote.

5 Unless otherwise stated, payment will be due within thirty days after invoice. Invoicing will occur concurrently with shipping.